



CALCASIEU PARISH POLICE JURY

GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

Shelly Mayo
President
Hal McMillin
Vice-President

Brian Abshire
Francis Andrepont
Judd Bares
Guy Brame
Calvin Collins
Les Farnum
Kevin Guidry
Tony Guillory
Chris E. Landry
Shalon Latour
Dennis Scott
Mark Senegal, Jr.
Sandy Treme

AGENDA

REGULAR MEETING

Thursday, December 19, 2019

5:30 PM

1. Call to order by President Mayo.
2. Invocation and Pledge of Allegiance. (Mr. Brame)
3. Roll Call.
4. **Receive report** from Mr. Erich Jones of Kiewit Construction on the status of the I-210 Bridge Project.
5. **Take appropriate action** on applications for liquor and beer permits.
6. Consideration of approving payment of all current invoices, and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.
7. Consideration of approving the minutes of the Regular Meeting of the Police Jury dated November 21, 2019.
8. Consideration of approving the Wastewater Study Committee Report dated December 10, 2019. (Mr. Andrepont)
9. Consideration of adopting resolutions approving the Fiscal Year 2020 Annual Budget in accordance with the Local Government Budget Act as follows:

(A) Approve the proposed Parish Budget for Fiscal Year 2020, in accordance with the public hearing held on Thursday, December 5, 2019, and the recommendation of the Budget Committee;

(B) Authorize the Parish Administrator, the Parish Treasurer, and/or respective departmental directors to make changes within various budget classifications approved herein without further approval, in accordance with LSA-R.S. 39:1305(D); and

(C) Amend the Fiscal Year 2019 Budget for those funds which deviate from estimated budgeted revenues and/or expenditures, in accordance with LSA-R.S. 39:1310.

10. Consideration of adopting an ordinance approving a conditional extension of the exclusive franchise agreement with Acadian Ambulance Service, Inc., for a five-year period beginning May 1, 2023, for emergency and non-emergency ambulance service in Calcasieu Parish, and further, authorizing the President of the Police Jury, or her designee, when appropriate to execute all documents related thereto.

AGENDA NOTE: This extension is conditioned upon Acadian Ambulance Service, Inc. and associated companies completing all agreed improvements and other capital investments in Calcasieu Parish.

11. Consideration of adopting an ordinance approving the following rezoning application: 313 Leger Road in Ward Three - to rezone from Mixed Residential (R-2) to Light Industrial (I-1) to allow industrial development. Applicant: Adley Abshire, et ux (RZ-1019-0150) (District 6, Mr. Scott)

[The Planning and Zoning Board met on Tuesday, December 17, 2019, and voted unanimously to recommend that the request be granted with the following conditions: 1) that, unless modifications are required due to technical or engineering considerations and approved by the Director, all uses and improvements must be pursuant to and in strict accordance with all applicable federal, state, and local laws, statues, ordinances, codes, resolutions, rules, and regulations; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval on that specific development; 4) that the development adhere to storm water best management practices; and 5) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.]

12. Consideration of adopting a resolution approving the submittal of a grant application to the Office of Community Development for the Louisiana Watershed Initiative’s Round 1 Grant Program, and should residual funds become available, a grant adjustment can be filed to increase the grant award, and further, authorizing the President of the Police Jury, or her designee, when appropriate, to execute all documents related thereto.

13. Consideration of adopting a resolution approving a Cooperative Endeavor Agreement between the Police Jury and the Calcasieu Parish Tax Assessor, and the Calcasieu Parish Public Safety Communications District, wherein the Police Jury agrees to contribute one-third of the total purchase price of geo-referenced, aerial, oblique image libraries, and related software, and further, authorizing the President of the Police Jury, or her designee, when appropriate, to execute all documents related thereto.

14. Consideration of adopting a resolution approving the submittal of a sub-grant application to the Louisiana Workforce Commission, Community Services Block Grant (CSBG), for a tentative allocation of \$570,839, to be utilized from October 1, 2019, to September 30, 2021, to provide services and programs in accordance with the provisions of the CSBG Act of 1981 and amendments, and should residual funds become available, a grant adjustment can be filed to increase the grant award, and further, authorizing the President of the Police Jury, or her designee, when appropriate, to execute all documents related thereto.

15. **Take appropriate action** on the following bids and/or proposals received by the Parish Purchasing Agent, and further, adopt a resolution, where applicable, authorizing the President of the Police Jury, or her designee, when appropriate, to execute all documents related thereto:

(A) December 11, 2019 - *Old Highway 90 Boat Ramp Project (DB-2019-FM-141)*; and

Contractor Name	Total Bid
Keiland Construction, LLC	\$339,958.00
Pat Williams Construction, LLC	\$353,000.00

AGENDA NOTE: *The staff recommends that the low responsive and responsible bid in the amount of \$339,958.00, of Keiland Construction, LLC, be accepted.*

(B) December 17, 2019 - Calcasieu Parish Project No. 19-303-0001 (*North Perkins Ferry Road Bridge Replacement; Ward 1*).

Contractor Name	Total Bid
Diamond B Construction Company, LLC	\$2,554,728.35
Brown Industrial Construction, LLC	\$2,989,491.24
Guinn Construction, LLC	\$2,997,719.84
Merrick, LLC	\$3,168,311.30
JB James Construction, LLC	\$3,210,800.15

AGENDA NOTE: The Parish Engineer recommends that the low bid in the amount of \$2,554,728.35, of Diamond B Construction Company, LLC, be accepted.

16. **Take appropriate action** to appoint a President Pro Tempore for the purpose of opening the Organizational Meeting on Monday, January 13, 2020.
17. **Presentation** of plaques to the immediate Past President and Past Vice President.
18. **Presentations** to the following Police Jurors in recognition of twenty (20) or more years of dedicated service to their respective districts and all of Calcasieu Parish:
 - Honorable Calvin Collins, District 2 - 20 years of service
 - Honorable Hal McMillin, District 14 - 20 years of service
 - Honorable Sandy Treme, District 11 - 28 years of service
 - Honorable Francis Andrepont, District 13 - 28 years of service
19. Adjourn.



CALCASIEU PARISH POLICE JURY

GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

SUBJECT/TITLE:

Take appropriate action on applications for liquor and beer permits.

ATTACHMENTS:

Description	Type
▫ New Liquor and Beer Permits and Renewals	Cover Memo



CALCASIEU PARISH POLICE JURY
GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

DIVISION OF PLANNING AND DEVELOPMENT

P.O. Drawer 3287
Lake Charles, Louisiana 70602-3287
337/721-3600
800/826-6092
Fax 337/721-4174
www.cppj.net

TO: Calcasieu Parish Police Jury
FROM: Joy V. Breaux - License Dept.
DATE: December 19, 2019

The following applicant has submitted an application for a new liquor & beer permit for 2020 subject to health unit and your approval:

WARD 4

K & K Investors, LLC
Kuldip Singh, Member
Sulphur Express
4001 South Beglis Parkway
Sulphur, LA 70665
(Les Farnum's District)

Liquor & Beer (Pkg)	\$ 75.00
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The following applicants have submitted an application for the renewal of its liquor and beer permits for 2020 subject to your approval:

WARD 1

Khinda Petroleum, LLC
Amrik S. Khinda, Member
First Stop #3
1783 Hwy. 171 North
Lake Charles, LA 70611
(Mark Senegal's District)

Liquor & Beer (Pkg)	\$ 93.75
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Mera Investments, LLC
Malika Lalani, Member
UPAK IT
615 Sam Houston Jones Parkway
Lake Charles, LA 70611
(Mark Senegal's District)

Liquor & Beer (Pkg)	\$ 93.75
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WARD 3

Gaspard Deux, Inc.
Patricia Gaspard, President
Gaspard's #1
9346 Gulf Hwy.
Lake Charles, LA 70607
(Chris Landry's District)

Liquor & Beer (Pkg)	\$ 93.75
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WARD 4

North American Land Company, LLC
Claude A. Leach, Member
Nalmar Landing
808 Mike Hooks Road
Westlake, LA 70669
(Les Farnum's District)

Beer Only (Pkg)	\$ 25.00
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WARD 8

HPS Enterprises, LLC
Amrik S. Khinda, Member
Deli 2 Go
1295 Hwy. 397
Lake Charles, LA 70615
(Tony Guillory's District)

Liquor & Beer (Pkg) \$ 93.75

TOTAL REMITTANCE: **\$475.00**



CALCASIEU PARISH POLICE JURY

G O V E R N I N G A U T H O R I T Y O F C A L C A S I E U P A R I S H , L O U I S I A N A

SUBJECT/TITLE:

Consideration of approving payment of all current invoices, and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

ATTACHMENTS:

Description	Type
□ YTD budget	Cover Memo



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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010 GENERAL FUND							
R0101 PROGRAM REVENUES							
R0101 41500 HOTEL/MOTEL TAX	-120,000	-120,000	-105,406.87	-26,299.06	.00	-14,593.13	87.8%*
R0101 43170 FEMA GRANT DISASTERS	0	0	-174,186.47	.00	.00	174,186.47	100.0%
R0101 43401 STATE GRANT - CIVIL DE	-42,016	-42,016	-42,015.69	.00	.00	-.31	100.0%*
R0101 43402 STATE GRANT - EMS	-5,000	-5,000	-5,872.65	.00	.00	872.65	117.5%
R0101 43700 GRT-CITY OF L.C.-CIVIL	-7,000	-7,000	-7,000.00	.00	.00	.00	100.0%
R0101 43705 GRANT - WARD 4 MARSHAL	-105,551	-105,551	-52,863.01	.00	.00	-52,687.99	50.1%*
R0101 44110 COURT COST - CORONER	-10,000	-10,000	-11,170.20	-1,233.95	.00	1,170.20	111.7%
R0101 44180 FACILITY MAINTENANCE F	-181,500	-181,500	-181,500.00	.00	.00	.00	100.0%
R0101 45113 WARD 3 COURT FINES	-48,000	-48,000	-28,620.00	-2,500.00	.00	-19,380.00	59.6%*
R0101 45114 WARD 4 COURT FINES	-105,000	-105,000	-160,662.17	-17,448.68	.00	55,662.17	153.0%
R0101 48110 PARKING FEES-MAGNOLIA	-25,000	-25,000	-16,534.00	-245.00	.00	-8,466.00	66.1%*
R0101 48111 PARKING FEES - 901 BUI	-3,900	-3,900	-3,595.00	-325.00	.00	-305.00	92.2%*
R0101 48120 RENTAL FEES - MAGNOLIA	-105,000	-105,000	-91,364.16	-9,843.63	.00	-13,635.84	87.0%*
R0101 48121 RENTAL FEES - 901 LAKE	-175,000	-175,000	-166,767.81	-15,086.95	.00	-8,232.19	95.3%*
R0101 48500 SALE OF ASSETS	0	0	-25,511.40	-6,583.75	.00	25,511.40	100.0%
R0101 49120 GRANT FROM HEALTH UNIT	-400,000	-400,000	.00	.00	.00	-400,000.00	.0%*
TOTAL PROGRAM REVENUES	-1,332,967	-1,332,967	-1,073,069.43	-79,566.02	.00	-259,897.57	80.5%
R0102 GENERAL REVENUES							
R0102 41101 GENERAL ALIMONY TAX	-7,235,523	-7,235,523	-7,159,915.50	-598.41	.00	-75,607.50	99.0%*
R0102 41102 AD VALOREM-COURTHOUSE	-6,646,912	-6,646,912	-6,549,970.84	-777.89	.00	-96,941.16	98.5%*
R0102 41820 CABLE TV FRANCHISE TAX	-800,000	-800,000	-812,246.37	-127,442.03	.00	12,246.37	101.5%
R0102 43501 ST REVENUE SHARING-GEN	-151,000	-151,000	-102,420.14	.00	.00	-48,579.86	67.8%*
R0102 43502 STATE REV SHARING-CRTH	-361,000	-361,000	-244,061.16	.00	.00	-116,938.84	67.6%*
R0102 43510 STATE SHARED SEVERANCE	-1,300,000	-1,300,000	-1,167,520.92	.00	.00	-132,479.08	89.8%*
R0102 43560 STATE SHARED BEER TAX	-70,000	-70,000	-72,167.48	.00	.00	2,167.48	103.1%
R0102 46100 INTEREST INCOME	-325,000	-325,000	-503,451.05	-37,315.28	.00	178,451.05	154.9%
R0102 47200 VIDEO POKER FEES	-950,000	-950,000	-923,084.64	-93,778.09	.00	-26,915.36	97.2%*
R0102 48100 RENT AND ROYALTIES	0	0	-39,365.04	-3,578.64	.00	39,365.04	100.0%
R0102 48600 MISCELLANEOUS REVENUES	-1,500	-1,500	-6,225.99	.00	.00	4,725.99	415.1%
R0102 49990 TRANSFER FROM FUND BAL	-469,614	-469,614	.00	.00	.00	-469,614.00	.0%*
TOTAL GENERAL REVENUES	-18,310,549	-18,310,549	-17,580,429.13	-263,490.34	.00	-730,119.87	96.0%

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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT



P 2
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	-19,643,516	-19,643,516	-18,653,498.56	-343,056.36	.00	-990,017.44	95.0%
TOTAL REVENUES	-19,643,516	-19,643,516	-18,653,498.56	-343,056.36	.00	-990,017.44	
GRAND TOTAL	-19,643,516	-19,643,516	-18,653,498.56	-343,056.36	.00	-990,017.44	95.0%

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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

ACCOUNTS FOR: 010 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010111 LEGISLATIVE	637,469	637,469	563,537.43	42,279.89	.00	73,931.57	88.4%
010123 CITY/WARDS JUDICIAL	712,919	712,919	671,096.18	140,942.65	.00	41,822.82	94.1%
010125 CORONER - STATUTORY	912,500	912,500	929,900.00	82,850.00	.00	-17,400.00	101.9%
010131 REGISTRAR OF VOTERS OFFICE	270,724	270,724	161,891.71	9,201.72	.00	108,832.29	59.8%
010141 FACILITY MANAGMENT	6,513,553	6,513,553	5,536,998.13	407,871.45	80,339.60	896,215.27	86.2%
010149 COMMUNICATIONS AND MEDIA	594,336	594,336	528,018.37	24,356.69	6,244.00	60,073.63	89.9%
010153 GENERAL ADMINISTRATION	780,332	780,332	637,441.49	35,165.17	.00	142,890.51	81.7%
010211 EMERGENCY PREPAREDNESS	2,277,927	2,277,927	1,057,632.84	51,829.12	843,815.50	376,478.66	83.5%
010213 CORRECTIONAL SERVICES	2,737,237	2,737,237	2,495,659.00	184,141.86	11,200.00	230,378.00	91.6%
010215 CORRECTIONAL - MEDICAL	1,111,771	1,111,771	887,866.75	25,006.05	4,831.97	219,072.28	80.3%
010913 MISCELLANEOUS GRANTS	3,094,748	3,094,748	3,082,041.00	2,626.04	.00	12,707.00	99.6%
TOTAL GENERAL FUND	19,643,516	19,643,516	16,552,082.90	1,006,270.64	946,431.07	2,145,002.03	89.1%



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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	19,643,516	19,643,516	16,552,082.90	1,006,270.64	946,431.07	2,145,002.03	89.1%

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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
210 ENGINEERING/PUBLIC WORKS							
R1021 PROGRAM REVENUES							
R1021 43170 FEMA GRANT DISASTERS	0	0	-132,933.32	-6,646.69	.00	132,933.32	100.0%
R1021 43707 JSA - OTHER AGENCIES	0	0	-2,204.24	.00	.00	2,204.24	100.0%
R1021 44185 EQUIP MOVING FEES	0	0	-3,060.00	-765.00	.00	3,060.00	100.0%
R1021 48500 SALE OF ASSETS	0	0	-322,364.91	-15,605.00	.00	322,364.91	100.0%
R1021 48600 MISCELLANEOUS REVENUES	-15,000	-15,000	.00	.00	.00	-15,000.00	.0%*
TOTAL PROGRAM REVENUES	-15,000	-15,000	-460,562.47	-23,016.69	.00	445,562.47	3070.4%
R1022 GENERAL REVENUES							
R1022 41300 SALES TAX	-20,000,000	-20,000,000	-17,116,900.79	-659,582.86	.00	-2,883,099.21	85.6%*
R1022 46100 INTEREST INCOME	-500,000	-500,000	-746,019.23	-68,017.51	.00	246,019.23	149.2%
R1022 48600 MISCELLANEOUS REVENUES	0	0	-13,500.00	-4,700.00	.00	13,500.00	100.0%
R1022 49160 TRANSFER FROM PWCF FOR	-918,332	-918,332	.00	.00	.00	-918,332.00	.0%*
R1022 49161 TRSF FR PWCF AGGR&ASPH	-133,000	-133,000	-101,952.95	.00	.00	-31,047.05	76.7%*
R1022 49162 TRSF FR PWCF AGGR&ASPH	-85,000	-85,000	-41,461.73	.00	.00	-43,538.27	48.8%*
R1022 49163 TRSF FR PWCF AGGR&ASPH	-165,000	-165,000	-46,908.48	.00	.00	-118,091.52	28.4%*
R1022 49164 TRSF FR PWCF AGGR&ASPH	-193,000	-193,000	-34,153.44	.00	.00	-158,846.56	17.7%*
R1022 49165 TRSF FR PWCF AGGR&ASHA	-81,400	-81,400	-26,250.66	.00	.00	-55,149.34	32.2%*
R1022 49166 TRSF FR PWCF AGGR&ASPH	-86,000	-86,000	-19,092.92	.00	.00	-66,907.08	22.2%*
R1022 49167 TRSF FR PWCF AGGR&ASPH	-60,000	-60,000	-13,130.10	.00	.00	-46,869.90	21.9%*
R1022 49168 TRSF FR PWCF AGGR&ASPH	-78,000	-78,000	-21,543.75	.00	.00	-56,456.25	27.6%*
R1022 49174 TRANSFER FROM 1.5 CENT	-3,873,330	-3,873,330	-2,577,696.25	.00	.00	-1,295,633.75	66.5%*
R1022 49990 TRANSFER FROM FUND BAL	-2,859,805	-2,859,805	.00	.00	.00	-2,859,805.00	.0%*
TOTAL GENERAL REVENUES	-29,032,867	-29,032,867	-20,758,610.30	-732,300.37	.00	-8,274,256.70	71.5%
TOTAL ENGINEERING/PUBLIC WORKS	-29,047,867	-29,047,867	-21,219,172.77	-755,317.06	.00	-7,828,694.23	73.0%
TOTAL REVENUES	-29,047,867	-29,047,867	-21,219,172.77	-755,317.06	.00	-7,828,694.23	73.0%
GRAND TOTAL	-29,047,867	-29,047,867	-21,219,172.77	-755,317.06	.00	-7,828,694.23	73.0%

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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

ACCOUNTS FOR: 210	ENGINEERING/PUBLIC WORKS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
210313	ENG/PW GENERAL OFFICE	4,254,833	4,254,833	3,969,276.69	151,279.68	958.00	284,598.31	93.3%
210315	ROAD DIVISION	6,971,629	6,971,629	4,982,788.57	384,438.43	48,604.76	1,940,235.67	72.2%
210317	EQUIPMENT MAINTENANCE	1,297,782	1,297,782	1,045,397.21	81,678.99	.00	252,384.79	80.6%
210319	VEGETATION CONTROL	2,516,852	2,516,852	1,887,265.34	146,156.78	6,050.00	623,536.66	75.2%
210321	ENGINEERING DESIGN	2,310,248	2,310,248	1,972,479.74	136,147.75	20,292.64	317,475.62	86.3%
210323	SURVEYING	494,689	494,689	398,344.08	24,230.92	.00	96,344.92	80.5%
210325	INSPECTION	948,288	948,288	734,052.14	52,911.00	3,589.56	210,646.30	77.8%
210326	TRAFFIC ENGINEERING	880,569	880,569	669,774.60	26,657.12	33,566.65	177,227.75	79.9%
210327	TRAFFIC MAINTENANCE	1,092,155	1,092,155	828,126.52	55,599.21	.00	264,028.48	75.8%
210328	SPECIAL PROJECTS WORK CREW	1,220,822	1,220,822	878,930.46	68,489.00	.00	341,891.54	72.0%
210331	CAPITAL/MAJOR EQUIPMENT	7,060,000	7,060,000	3,077,749.10	.00	23,371.00	3,958,879.90	43.9%
TOTAL ENGINEERING/PUBLIC WORKS		29,047,867	29,047,867	20,444,184.45	1,127,588.88	136,432.61	8,467,249.94	70.9%



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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	29,047,867	29,047,867	20,444,184.45	1,127,588.88	136,432.61	8,467,249.94	70.9%

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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220 OFFICE OF JUVENILE JUSTICE SVC							
R2201 PROGRAM REVENUES							
R2201 43155 NATIONAL SCHOOL LUNCH	-56,000	-56,000	-48,728.30	-4,550.80	.00	-7,271.70	87.0%*
R2201 43162 LCLE - CVA GRANT COUNS	-89,221	-89,221	-74,619.00	-16,009.00	.00	-14,602.00	83.6%*
R2201 43413 TRSF FROM 14TH JDC - F	-68,664	-68,664	-51,498.00	.00	.00	-17,166.00	75.0%*
R2201 43417 STATE GRANT-REIMB HOUS	-50,000	-50,000	-37,336.44	-5,630.03	.00	-12,663.56	74.7%*
R2201 43426 GRANTS - OTHER	-13,000	-13,000	.00	.00	.00	-13,000.00	.0%*
R2201 44231 PROBATION FEES	0	0	-1,667.00	-1,350.00	.00	1,667.00	100.0%
R2201 44234 ZERO TOLERANCE FEES	-5,300	-5,300	-5,400.00	-975.00	.00	100.00	101.9%
R2201 44235 CPSB-ZERO TOLERANCE	-5,300	-5,300	-5,400.00	-975.00	.00	100.00	101.9%
R2201 44236 CPSB-ZERO TOLERANCE-SA	-10,005	-10,005	.00	.00	.00	-10,005.00	.0%*
R2201 48500 SALE OF ASSETS	-2,000	-2,000	-4,536.84	367.85	.00	2,536.84	226.8%
R2201 48600 MISCELLANEOUS REVENUES	-100	-100	-289.80	-27.31	.00	189.80	289.8%
TOTAL PROGRAM REVENUES	-299,590	-299,590	-229,475.38	-29,149.29	.00	-70,114.62	76.6%
R2202 GENERAL REVENUES							
R2202 41100 AD VALOREM TAXES	-7,094,300	-7,094,300	-6,990,655.72	-829.58	.00	-103,644.28	98.5%*
R2202 43500 STATE REVENUE SHARING	-106,000	-106,000	-71,832.84	.00	.00	-34,167.16	67.8%*
R2202 46100 INTEREST INCOME	-150,000	-150,000	-224,474.30	-16,455.50	.00	74,474.30	149.6%
R2202 49990 TRANSFER FROM FUND BAL	166,675	166,675	.00	.00	.00	166,675.00	.0%
TOTAL GENERAL REVENUES	-7,183,625	-7,183,625	-7,286,962.86	-17,285.08	.00	103,337.86	101.4%
TOTAL OFFICE OF JUVENILE JUSTICE	-7,483,215	-7,483,215	-7,516,438.24	-46,434.37	.00	33,223.24	100.4%
TOTAL REVENUES	-7,483,215	-7,483,215	-7,516,438.24	-46,434.37	.00	33,223.24	100.4%
GRAND TOTAL	-7,483,215	-7,483,215	-7,516,438.24	-46,434.37	.00	33,223.24	100.4%

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12/09/2019 16:01
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

ACCOUNTS FOR: 220 OFFICE OF JUVENILE JUSTICE SVC	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220217 OJJS ADMINISTRATION	2,204,375	2,204,375	1,955,606.90	110,779.11	1,106.20	247,661.90	88.8%
220219 PROBATION	538,254	538,254	527,720.15	44,488.00	.00	10,533.85	98.0%
220220 MULTI-AGENCY RESOURCE CENTER	915,605	915,605	710,095.35	65,750.95	1,500.00	204,009.65	77.7%
220221 DETENTION SERVICES	2,471,779	2,471,779	2,189,310.88	171,541.11	.00	282,468.12	88.6%
220222 OJJS PROGRAMS	1,353,202	1,353,202	1,275,667.13	410,944.52	.00	77,534.87	94.3%
TOTAL OFFICE OF JUVENILE JUSTICE	7,483,215	7,483,215	6,658,400.41	803,503.69	2,606.20	822,208.39	89.0%



12/09/2019 16:01
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,483,215	7,483,215	6,658,400.41	803,503.69	2,606.20	822,208.39	89.0%

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12/09/2019 15:59
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
244 PARISH LIBRARY FUND							
R2441 PROGRAM REVENUES							
R2441 44761 PHOTO COPY FEES	-65,000	-65,000	-52,154.40	-3,406.75	.00	-12,845.60	80.2%*
R2441 44762 MEETING ROOM FEES	0	0	-3.82	.00	.00	3.82	100.0%
R2441 45120 LIBRARY FINES	-48,000	-48,000	-47,004.19	-3,278.42	.00	-995.81	97.9%*
R2441 48320 DONATIONS - MEMORIALS	-2,500	-2,500	-7,971.40	-75.63	.00	5,471.40	318.9%
R2441 48440 PROPERTY DAMAGE REIMBU	-6,000	-6,000	-6,837.71	-410.69	.00	837.71	114.0%
R2441 48500 SALE OF ASSETS	0	0	-19,202.23	.00	.00	19,202.23	100.0%
R2441 48600 MISCELLANEOUS REVENUES	-6,000	-6,000	-8,276.46	-158.30	.00	2,276.46	137.9%
R2441 48604 INSURANCE REIMBURSEMEN	0	0	-3,014.00	.00	.00	3,014.00	100.0%
TOTAL PROGRAM REVENUES	-127,500	-127,500	-144,464.21	-7,329.79	.00	16,964.21	113.3%
R2442 GENERAL REVENUES							
R2442 41100 AD VALOREM TAXES	-11,738,616	-11,738,616	-11,567,513.83	-1,375.92	.00	-171,102.17	98.5%*
R2442 43500 STATE REVENUE SHARING	-120,700	-120,700	-81,542.06	.00	.00	-39,157.94	67.6%*
R2442 46100 INTEREST INCOME	-220,000	-220,000	-296,174.07	-18,507.75	.00	76,174.07	134.6%
R2442 49990 TRANSFER FROM FUND BAL	-2,302,174	-2,302,174	.00	.00	.00	-2,302,174.00	.0%*
TOTAL GENERAL REVENUES	-14,381,490	-14,381,490	-11,945,229.96	-19,883.67	.00	-2,436,260.04	83.1%
TOTAL PARISH LIBRARY FUND	-14,508,990	-14,508,990	-12,089,694.17	-27,213.46	.00	-2,419,295.83	83.3%
TOTAL REVENUES	-14,508,990	-14,508,990	-12,089,694.17	-27,213.46	.00	-2,419,295.83	
GRAND TOTAL	-14,508,990	-14,508,990	-12,089,694.17	-27,213.46	.00	-2,419,295.83	83.3%

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12/09/2019 16:02
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

ACCOUNTS FOR: 244	PARISH LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
244531	COMPUTING & COLLECTION SVCS	3,485,363	3,485,363	2,898,771.36	333,896.24	.00	586,591.64	83.2%
244533	LIBRARY ADMINISTRATION	662,795	662,795	598,017.20	26,570.80	.00	64,777.80	90.2%
244535	LIBRARY FACILITIES MANAGEMENT	5,486,573	5,486,573	3,117,402.42	391,479.28	1,002,725.00	1,366,445.58	75.1%
244537	LIBRARY PUBLIC SERVICES	4,634,885	4,634,885	4,153,632.83	342,446.62	.00	481,252.17	89.6%
244539	LIBRARY HUMAN RES & PROG	239,374	239,374	207,126.98	19,774.13	.00	32,247.02	86.5%
TOTAL PARISH LIBRARY FUND		14,508,990	14,508,990	10,974,950.79	1,114,167.07	1,002,725.00	2,531,314.21	82.6%



12/09/2019 16:02
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	14,508,990	14,508,990	10,974,950.79	1,114,167.07	1,002,725.00	2,531,314.21	82.6%
** END OF REPORT - Generated by Klaeborne Bertrand **							



CALCASIEU PARISH POLICE JURY

GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

SUBJECT/TITLE:

Consideration of adopting resolutions approving the Fiscal Year 2020 Annual Budget in accordance with the Local Government Budget Act as follows:

(A) Approve the proposed Parish Budget for Fiscal Year 2020, in accordance with the public hearing held on Thursday, December 5, 2019, and the recommendation of the Budget Committee;

(B) Authorize the Parish Administrator, the Parish Treasurer, and/or respective departmental directors to make changes within various budget classifications approved herein without further approval, in accordance with LSA-R.S. 39:1305(D); and

(C) Amend the Fiscal Year 2019 Budget for those funds which deviate from estimated budgeted revenues and/or expenditures, in accordance with LSA-R.S. 39:1310.

ATTACHMENTS:

	Description	Type
□	BUDGET DEVIATIONS 5% 12-19-19	Cover Memo



12/09/2019 15:56
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010 GENERAL FUND							
R0101 PROGRAM REVENUES							
R0101 41500 HOTEL/MOTEL TAX	-120,000	-120,000	-105,406.87	-26,299.06	.00	-14,593.13	87.8%*
R0101 43170 FEMA GRANT DISASTERS	0	0	-174,186.47	.00	.00	174,186.47	100.0%*
R0101 43401 STATE GRANT - CIVIL DE	-42,016	-42,016	-42,015.69	.00	.00	-.31	100.0%*
R0101 43402 STATE GRANT - EMS	-5,000	-5,000	-5,872.65	.00	.00	872.65	117.5%*
R0101 43700 GRT-CITY OF L.C.-CIVIL	-7,000	-7,000	-7,000.00	.00	.00	.00	100.0%*
R0101 43705 GRANT - WARD 4 MARSHAL	-105,551	-105,551	-52,863.01	.00	.00	-52,687.99	50.1%*
R0101 44110 COURT COST - CORONER	-10,000	-10,000	-11,170.20	-1,233.95	.00	1,170.20	111.7%*
R0101 44180 FACILITY MAINTENANCE F	-181,500	-181,500	-181,500.00	.00	.00	.00	100.0%*
R0101 45113 WARD 3 COURT FINES	-48,000	-48,000	-28,620.00	-2,500.00	.00	-19,380.00	59.6%*
R0101 45114 WARD 4 COURT FINES	-105,000	-105,000	-160,662.17	-17,448.68	.00	55,662.17	153.0%*
R0101 48110 PARKING FEES-MAGNOLIA	-25,000	-25,000	-16,534.00	-245.00	.00	-8,466.00	66.1%*
R0101 48111 PARKING FEES - 901 BUI	-3,900	-3,900	-3,595.00	-325.00	.00	-305.00	92.2%*
R0101 48120 RENTAL FEES - MAGNOLIA	-105,000	-105,000	-91,364.16	-9,843.63	.00	-13,635.84	87.0%*
R0101 48121 RENTAL FEES - 901 LAKE	-175,000	-175,000	-166,767.81	-15,086.95	.00	-8,232.19	95.3%*
R0101 48500 SALE OF ASSETS	0	0	-25,511.40	-6,583.75	.00	25,511.40	100.0%*
R0101 49120 GRANT FROM HEALTH UNIT	-400,000	-400,000	.00	.00	.00	-400,000.00	.0%*
TOTAL PROGRAM REVENUES	-1,332,967	-1,332,967	-1,073,069.43	-79,566.02	.00	-259,897.57	80.5%
R0102 GENERAL REVENUES							
R0102 41101 GENERAL ALIMONY TAX	-7,235,523	-7,235,523	-7,159,915.50	-598.41	.00	-75,607.50	99.0%*
R0102 41102 AD VALOREM-COURTHOUSE	-6,646,912	-6,646,912	-6,549,970.84	-777.89	.00	-96,941.16	98.5%*
R0102 41820 CABLE TV FRANCHISE TAX	-800,000	-800,000	-812,246.37	-127,442.03	.00	12,246.37	101.5%*
R0102 43501 ST REVENUE SHARING-GEN	-151,000	-151,000	-102,420.14	.00	.00	-48,579.86	67.8%*
R0102 43502 STATE REV SHARING-CRTH	-361,000	-361,000	-244,061.16	.00	.00	-116,938.84	67.6%*
R0102 43510 STATE SHARED SEVERANCE	-1,300,000	-1,300,000	-1,167,520.92	.00	.00	-132,479.08	89.8%*
R0102 43560 STATE SHARED BEER TAX	-70,000	-70,000	-72,167.48	.00	.00	2,167.48	103.1%*
R0102 46100 INTEREST INCOME	-325,000	-325,000	-503,451.05	-37,315.28	.00	178,451.05	154.9%*
R0102 47200 VIDEO POKER FEES	-950,000	-950,000	-923,084.64	-93,778.09	.00	-26,915.36	97.2%*
R0102 48100 RENT AND ROYALTIES	0	0	-39,365.04	-3,578.64	.00	39,365.04	100.0%*
R0102 48600 MISCELLANEOUS REVENUES	-1,500	-1,500	-6,225.99	.00	.00	4,725.99	415.1%*
R0102 49990 TRANSFER FROM FUND BAL	-469,614	-469,614	.00	.00	.00	-469,614.00	.0%*
TOTAL GENERAL REVENUES	-18,310,549	-18,310,549	-17,580,429.13	-263,490.34	.00	-730,119.87	96.0%



12/09/2019 15:56
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	-19,643,516	-19,643,516	-18,653,498.56	-343,056.36	.00	-990,017.44	95.0%
TOTAL REVENUES	-19,643,516	-19,643,516	-18,653,498.56	-343,056.36	.00	-990,017.44	
GRAND TOTAL	-19,643,516	-19,643,516	-18,653,498.56	-343,056.36	.00	-990,017.44	95.0%

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12/09/2019 16:00
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

ACCOUNTS FOR: 010 GENERAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010111 LEGISLATIVE	637,469	637,469	563,537.43	42,279.89	.00	73,931.57	88.4%
010123 CITY/WARDS JUDICIAL	712,919	712,919	671,096.18	140,942.65	.00	41,822.82	94.1%
010125 CORONER - STATUTORY	912,500	912,500	929,900.00	82,850.00	.00	-17,400.00	101.9%
010131 REGISTRAR OF VOTERS OFFICE	270,724	270,724	161,891.71	9,201.72	.00	108,832.29	59.8%
010141 FACILITY MANAGMENT	6,513,553	6,513,553	5,536,998.13	407,871.45	80,339.60	896,215.27	86.2%
010149 COMMUNICATIONS AND MEDIA	594,336	594,336	528,018.37	24,356.69	6,244.00	60,073.63	89.9%
010153 GENERAL ADMINISTRATION	780,332	780,332	637,441.49	35,165.17	.00	142,890.51	81.7%
010211 EMERGENCY PREPAREDNESS	2,277,927	2,277,927	1,057,632.84	51,829.12	843,815.50	376,478.66	83.5%
010213 CORRECTIONAL SERVICES	2,737,237	2,737,237	2,495,659.00	184,141.86	11,200.00	230,378.00	91.6%
010215 CORRECTIONAL - MEDICAL	1,111,771	1,111,771	887,866.75	25,006.05	4,831.97	219,072.28	80.3%
010913 MISCELLANEOUS GRANTS	3,094,748	3,094,748	3,082,041.00	2,626.04	.00	12,707.00	99.6%
TOTAL GENERAL FUND	19,643,516	19,643,516	16,552,082.90	1,006,270.64	946,431.07	2,145,002.03	89.1%



12/09/2019 16:00
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	19,643,516	19,643,516	16,552,082.90	1,006,270.64	946,431.07	2,145,002.03	89.1%

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12/09/2019 15:57
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
210 ENGINEERING/PUBLIC WORKS							
R1021 PROGRAM REVENUES							
R1021 43170 FEMA GRANT DISASTERS	0	0	-132,933.32	-6,646.69	.00	132,933.32	100.0%
R1021 43707 JSA - OTHER AGENCIES	0	0	-2,204.24	.00	.00	2,204.24	100.0%
R1021 44185 EQUIP MOVING FEES	0	0	-3,060.00	-765.00	.00	3,060.00	100.0%
R1021 48500 SALE OF ASSETS	0	0	-322,364.91	-15,605.00	.00	322,364.91	100.0%
R1021 48600 MISCELLANEOUS REVENUES	-15,000	-15,000	.00	.00	.00	-15,000.00	.0%*
TOTAL PROGRAM REVENUES	-15,000	-15,000	-460,562.47	-23,016.69	.00	445,562.47	3070.4%
R1022 GENERAL REVENUES							
R1022 41300 SALES TAX	-20,000,000	-20,000,000	-17,116,900.79	-659,582.86	.00	-2,883,099.21	85.6%*
R1022 46100 INTEREST INCOME	-500,000	-500,000	-746,019.23	-68,017.51	.00	246,019.23	149.2%
R1022 48600 MISCELLANEOUS REVENUES	0	0	-13,500.00	-4,700.00	.00	13,500.00	100.0%
R1022 49160 TRANSFER FROM PWCF FOR	-918,332	-918,332	.00	.00	.00	-918,332.00	.0%*
R1022 49161 TRSF FR PWCF AGGR&ASPH	-133,000	-133,000	-101,952.95	.00	.00	-31,047.05	76.7%*
R1022 49162 TRSF FR PWCF AGGR&ASPH	-85,000	-85,000	-41,461.73	.00	.00	-43,538.27	48.8%*
R1022 49163 TRSF FR PWCF AGGR&ASPH	-165,000	-165,000	-46,908.48	.00	.00	-118,091.52	28.4%*
R1022 49164 TRSF FR PWCF AGGR&ASPH	-193,000	-193,000	-34,153.44	.00	.00	-158,846.56	17.7%*
R1022 49165 TRSF FR PWCF AGGR&ASHA	-81,400	-81,400	-26,250.66	.00	.00	-55,149.34	32.2%*
R1022 49166 TRSF FR PWCF AGGR&ASPH	-86,000	-86,000	-19,092.92	.00	.00	-66,907.08	22.2%*
R1022 49167 TRSF FR PWCF AGGR&ASPH	-60,000	-60,000	-13,130.10	.00	.00	-46,869.90	21.9%*
R1022 49168 TRSF FR PWCF AGGR&ASPH	-78,000	-78,000	-21,543.75	.00	.00	-56,456.25	27.6%*
R1022 49174 TRANSFER FROM 1.5 CENT	-3,873,330	-3,873,330	-2,577,696.25	.00	.00	-1,295,633.75	66.5%*
R1022 49990 TRANSFER FROM FUND BAL	-2,859,805	-2,859,805	.00	.00	.00	-2,859,805.00	.0%*
TOTAL GENERAL REVENUES	-29,032,867	-29,032,867	-20,758,610.30	-732,300.37	.00	-8,274,256.70	71.5%
TOTAL ENGINEERING/PUBLIC WORKS	-29,047,867	-29,047,867	-21,219,172.77	-755,317.06	.00	-7,828,694.23	73.0%
TOTAL REVENUES	-29,047,867	-29,047,867	-21,219,172.77	-755,317.06	.00	-7,828,694.23	73.0%
GRAND TOTAL	-29,047,867	-29,047,867	-21,219,172.77	-755,317.06	.00	-7,828,694.23	73.0%

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12/09/2019 16:01
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

ACCOUNTS FOR: 210	ENGINEERING/PUBLIC WORKS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
210313	ENG/PW GENERAL OFFICE	4,254,833	4,254,833	3,969,276.69	151,279.68	958.00	284,598.31	93.3%
210315	ROAD DIVISION	6,971,629	6,971,629	4,982,788.57	384,438.43	48,604.76	1,940,235.67	72.2%
210317	EQUIPMENT MAINTENANCE	1,297,782	1,297,782	1,045,397.21	81,678.99	.00	252,384.79	80.6%
210319	VEGETATION CONTROL	2,516,852	2,516,852	1,887,265.34	146,156.78	6,050.00	623,536.66	75.2%
210321	ENGINEERING DESIGN	2,310,248	2,310,248	1,972,479.74	136,147.75	20,292.64	317,475.62	86.3%
210323	SURVEYING	494,689	494,689	398,344.08	24,230.92	.00	96,344.92	80.5%
210325	INSPECTION	948,288	948,288	734,052.14	52,911.00	3,589.56	210,646.30	77.8%
210326	TRAFFIC ENGINEERING	880,569	880,569	669,774.60	26,657.12	33,566.65	177,227.75	79.9%
210327	TRAFFIC MAINTENANCE	1,092,155	1,092,155	828,126.52	55,599.21	.00	264,028.48	75.8%
210328	SPECIAL PROJECTS WORK CREW	1,220,822	1,220,822	878,930.46	68,489.00	.00	341,891.54	72.0%
210331	CAPITAL/MAJOR EQUIPMENT	7,060,000	7,060,000	3,077,749.10	.00	23,371.00	3,958,879.90	43.9%
TOTAL ENGINEERING/PUBLIC WORKS		29,047,867	29,047,867	20,444,184.45	1,127,588.88	136,432.61	8,467,249.94	70.9%



12/09/2019 16:01
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	29,047,867	29,047,867	20,444,184.45	1,127,588.88	136,432.61	8,467,249.94	70.9%

** END OF REPORT - Generated by Klaeborne Bertrand **



12/09/2019 15:58
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220 OFFICE OF JUVENILE JUSTICE SVC							
R2201 PROGRAM REVENUES							
R2201 43155 NATIONAL SCHOOL LUNCH	-56,000	-56,000	-48,728.30	-4,550.80	.00	-7,271.70	87.0%*
R2201 43162 LCLE - CVA GRANT COUNS	-89,221	-89,221	-74,619.00	-16,009.00	.00	-14,602.00	83.6%*
R2201 43413 TRSF FROM 14TH JDC - F	-68,664	-68,664	-51,498.00	.00	.00	-17,166.00	75.0%*
R2201 43417 STATE GRANT-REIMB HOUS	-50,000	-50,000	-37,336.44	-5,630.03	.00	-12,663.56	74.7%*
R2201 43426 GRANTS - OTHER	-13,000	-13,000	.00	.00	.00	-13,000.00	.0%*
R2201 44231 PROBATION FEES	0	0	-1,667.00	-1,350.00	.00	1,667.00	100.0%
R2201 44234 ZERO TOLERANCE FEES	-5,300	-5,300	-5,400.00	-975.00	.00	100.00	101.9%
R2201 44235 CPSB-ZERO TOLERANCE	-5,300	-5,300	-5,400.00	-975.00	.00	100.00	101.9%
R2201 44236 CPSB-ZERO TOLERANCE-SA	-10,005	-10,005	.00	.00	.00	-10,005.00	.0%*
R2201 48500 SALE OF ASSETS	-2,000	-2,000	-4,536.84	367.85	.00	2,536.84	226.8%
R2201 48600 MISCELLANEOUS REVENUES	-100	-100	-289.80	-27.31	.00	189.80	289.8%
TOTAL PROGRAM REVENUES	-299,590	-299,590	-229,475.38	-29,149.29	.00	-70,114.62	76.6%
R2202 GENERAL REVENUES							
R2202 41100 AD VALOREM TAXES	-7,094,300	-7,094,300	-6,990,655.72	-829.58	.00	-103,644.28	98.5%*
R2202 43500 STATE REVENUE SHARING	-106,000	-106,000	-71,832.84	.00	.00	-34,167.16	67.8%*
R2202 46100 INTEREST INCOME	-150,000	-150,000	-224,474.30	-16,455.50	.00	74,474.30	149.6%
R2202 49990 TRANSFER FROM FUND BAL	166,675	166,675	.00	.00	.00	166,675.00	.0%
TOTAL GENERAL REVENUES	-7,183,625	-7,183,625	-7,286,962.86	-17,285.08	.00	103,337.86	101.4%
TOTAL OFFICE OF JUVENILE JUSTICE	-7,483,215	-7,483,215	-7,516,438.24	-46,434.37	.00	33,223.24	100.4%
TOTAL REVENUES	-7,483,215	-7,483,215	-7,516,438.24	-46,434.37	.00	33,223.24	100.4%
GRAND TOTAL	-7,483,215	-7,483,215	-7,516,438.24	-46,434.37	.00	33,223.24	100.4%

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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
glytbdud

FOR 2019 11

ACCOUNTS FOR: 220 OFFICE OF JUVENILE JUSTICE SVC	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220217 OJJS ADMINISTRATION	2,204,375	2,204,375	1,955,606.90	110,779.11	1,106.20	247,661.90	88.8%
220219 PROBATION	538,254	538,254	527,720.15	44,488.00	.00	10,533.85	98.0%
220220 MULTI-AGENCY RESOURCE CENTER	915,605	915,605	710,095.35	65,750.95	1,500.00	204,009.65	77.7%
220221 DETENTION SERVICES	2,471,779	2,471,779	2,189,310.88	171,541.11	.00	282,468.12	88.6%
220222 OJJS PROGRAMS	1,353,202	1,353,202	1,275,667.13	410,944.52	.00	77,534.87	94.3%
TOTAL OFFICE OF JUVENILE JUSTICE	7,483,215	7,483,215	6,658,400.41	803,503.69	2,606.20	822,208.39	89.0%



12/09/2019 16:01
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,483,215	7,483,215	6,658,400.41	803,503.69	2,606.20	822,208.39	89.0%

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12/09/2019 15:59
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
244 PARISH LIBRARY FUND							
R2441 PROGRAM REVENUES							
R2441 44761 PHOTO COPY FEES	-65,000	-65,000	-52,154.40	-3,406.75	.00	-12,845.60	80.2%*
R2441 44762 MEETING ROOM FEES	0	0	-3.82	.00	.00	3.82	100.0%
R2441 45120 LIBRARY FINES	-48,000	-48,000	-47,004.19	-3,278.42	.00	-995.81	97.9%*
R2441 48320 DONATIONS - MEMORIALS	-2,500	-2,500	-7,971.40	-75.63	.00	5,471.40	318.9%
R2441 48440 PROPERTY DAMAGE REIMBU	-6,000	-6,000	-6,837.71	-410.69	.00	837.71	114.0%
R2441 48500 SALE OF ASSETS	0	0	-19,202.23	.00	.00	19,202.23	100.0%
R2441 48600 MISCELLANEOUS REVENUES	-6,000	-6,000	-8,276.46	-158.30	.00	2,276.46	137.9%
R2441 48604 INSURANCE REIMBURSEMEN	0	0	-3,014.00	.00	.00	3,014.00	100.0%
TOTAL PROGRAM REVENUES	-127,500	-127,500	-144,464.21	-7,329.79	.00	16,964.21	113.3%
R2442 GENERAL REVENUES							
R2442 41100 AD VALOREM TAXES	-11,738,616	-11,738,616	-11,567,513.83	-1,375.92	.00	-171,102.17	98.5%*
R2442 43500 STATE REVENUE SHARING	-120,700	-120,700	-81,542.06	.00	.00	-39,157.94	67.6%*
R2442 46100 INTEREST INCOME	-220,000	-220,000	-296,174.07	-18,507.75	.00	76,174.07	134.6%
R2442 49990 TRANSFER FROM FUND BAL	-2,302,174	-2,302,174	.00	.00	.00	-2,302,174.00	.0%*
TOTAL GENERAL REVENUES	-14,381,490	-14,381,490	-11,945,229.96	-19,883.67	.00	-2,436,260.04	83.1%
TOTAL PARISH LIBRARY FUND	-14,508,990	-14,508,990	-12,089,694.17	-27,213.46	.00	-2,419,295.83	83.3%
TOTAL REVENUES	-14,508,990	-14,508,990	-12,089,694.17	-27,213.46	.00	-2,419,295.83	
GRAND TOTAL	-14,508,990	-14,508,990	-12,089,694.17	-27,213.46	.00	-2,419,295.83	83.3%

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12/09/2019 16:02
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 1
glytbdud

FOR 2019 11

ACCOUNTS FOR: 244	PARISH LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
244531	COMPUTING & COLLECTION SVCS	3,485,363	3,485,363	2,898,771.36	333,896.24	.00	586,591.64	83.2%
244533	LIBRARY ADMINISTRATION	662,795	662,795	598,017.20	26,570.80	.00	64,777.80	90.2%
244535	LIBRARY FACILITIES MANAGEMENT	5,486,573	5,486,573	3,117,402.42	391,479.28	1,002,725.00	1,366,445.58	75.1%
244537	LIBRARY PUBLIC SERVICES	4,634,885	4,634,885	4,153,632.83	342,446.62	.00	481,252.17	89.6%
244539	LIBRARY HUMAN RES & PROG	239,374	239,374	207,126.98	19,774.13	.00	32,247.02	86.5%
TOTAL PARISH LIBRARY FUND		14,508,990	14,508,990	10,974,950.79	1,114,167.07	1,002,725.00	2,531,314.21	82.6%



12/09/2019 16:02
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Calcasieu Parish Police Jury - LIVE
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2019 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	14,508,990	14,508,990	10,974,950.79	1,114,167.07	1,002,725.00	2,531,314.21	82.6%
** END OF REPORT - Generated by Klaeborne Bertrand **							



CALCASIEU PARISH POLICE JURY

G O V E R N I N G A U T H O R I T Y O F C A L C A S I E U P A R I S H , L O U I S I A N A

SUBJECT/TITLE:

Consideration of adopting an ordinance approving the following rezoning application: 313 Leger Road in Ward Three - to rezone from Mixed Residential (R-2) to Light Industrial (I-1) to allow industrial development. Applicant: Adley Abshire, et ux (RZ-1019-0150) (District 6, Mr. Scott)

[The Planning and Zoning Board met on Tuesday, December 17, 2019, and voted unanimously to recommend that the request be granted with the following conditions: 1) that, unless modifications are required due to technical or engineering considerations and approved by the Director, all uses and improvements must be pursuant to and in strict accordance with all applicable federal, state, and local laws, statues, ordinances, codes, resolutions, rules, and regulations; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval on that specific development; 4) that the development adhere to storm water best management practices; and 5) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.]

ATTACHMENTS:

Description	Type
□ Packet - Adley Abshire, et ux	Cover Memo

**CALCASIEU PARISH PLANNING & DEVELOPMENT OFFICE
APPLICATION FOR ZONING CHANGES / AMENDMENTS
VARIANCES OR EXCEPTIONS**



CASE NUMBER RZ-1019-0150 DATE RECEIVED 10/28/19 FEE \$200.00

APPLICANT INFORMATION

NAME: Adley Abshire, et ux
 ADDRESS: 7037 Greathouse Road
Lake Charles, LA 70607
 PHONE NUMBER: (Home) _____
 (Work) _____ (Cell) 337-802-5697

PROPERTY INFORMATION

LOCATION: 313 Leger Road AMOUNT OF LAND: X = .944 acres
 IDENTIFYING LANDMARK: Vacant
 PRESENT ZONING CLASSIFICATION: Mixed Residential (R-2)
 METRO. PLANNING BOUNDARY IN OUT

- REZONING
 ZONING VARIANCE
 EXTENSION

ZONING REQUEST INFORMATION

- EXCEPTION
 SUBDIVISION VARIANCE
 REVISION
 ADMINISTRATIVE REVIEW

ZONING CHANGE: FROM Mixed Residential (R-2)
 TO Light Industrial (I-1)

PURPOSE OF REQUEST: To allow light industrial development.

I DO FULLY UNDERSTAND THAT NO PETITION FOR A CHANGE IN THE CLASSIFICATION OF PROPERTY SHALL BE FILED UNLESS SUCH PETITION IS DULY SIGNED AND ACKNOWLEDGED BY THE OWNERS OF AUTHORIZED AGENTS OF NOT LESS THAN FIFTY (50) PERCENT OF THE AREA OF LAND FOR WHICH A CHANGE OF CLASSIFICATION IS REQUESTED PROVIDED HOWEVER, THAT WHERE ANY LOT LOCATED IN THE AFORESAID AREA IS OWNED IN DIVISION, ALL CO-OWNERS MUST SIGN THE PETITION FOR THAT LOT TO BE INCLUDED IN THE (50) PERCENT AREA PROVISION, AS STATED IN THE PARISH ZONING ORDINANCE, NUMBER 1927, AS AMENDED AND REENACTED BY ORDINANCE 3940, AS AMENDED.

FURTHER, I DO CERTIFY THAT THE PROPERTY FOR WHICH THE ABOVE REQUEST IS BEING MADE DOES NOT HOLD ANY RESTRICTIONS OR COVENANTS THAT WOULD BE IN CONFLICT WITH SAID REQUEST.

FURTHERMORE, I, THE APPLICANT AGREE TO DISPOSE OF THE ZONING SIGN(S) PLACED ON MY PROPERTY AFTER THE PUBLIC HEARING.

APPLICANT SIGNATURE Adley Abshire DATE 11-15-19

REVIEW INFORMATION (FOR STAFF INFORMATION ONLY)

- | | | | | |
|-----|---|--------------------------------------|-------------------------------------|--------------------------------------|
| 1a. | IS SITE LOCATED WITHIN AN ACTIVE PARISH WATER DISTRICT? | <input checked="" type="radio"/> YES | <input type="radio"/> NO | <input type="radio"/> N/A |
| b. | IF NOT, ARE PRESENT FACILITIES ADEQUATE FOR FUTURE USE? | <input checked="" type="radio"/> YES | <input type="radio"/> NO | <input checked="" type="radio"/> N/A |
| 2a. | HAS THE METHOD OF SEWAGE DISPOSAL BEEN APPROVED BY THE CALCASIEU PARISH HEALTH UNIT? | <input type="radio"/> YES | <input checked="" type="radio"/> NO | <input type="radio"/> N/A |
| b. | WHAT TYPE OF SEWAGE DISPOSAL SYSTEM WILL BE USED? OXIDATION POND _____ SEPTIC TANK _____ MUNICIPAL SEWAGE DISTRICT _____ MECHANICAL PLANT _____ OTHER _____ | <input type="radio"/> YES | <input checked="" type="radio"/> NO | <input type="radio"/> N/A |
| 3. | ARE THE EXISTING NATURAL & / OR MAN-MADE DRAINAGE FACILITIES ADEQUATE FOR EXPECTED SURFACE WATER RUN-OFF? | <input checked="" type="radio"/> YES | <input type="radio"/> NO | <input type="radio"/> N/A |
| 4. | WILL THE PROPOSED USE BE A NUISANCE TO THE SURROUNDING AREA BECAUSE OF ODORS, VIBRATIONS, UNSIGHTLY AREAS OR OTHER UNWARRANTED ELEMENTS? | <input type="radio"/> YES | <input checked="" type="radio"/> NO | <input type="radio"/> N/A |
| 5. | IS THE CAPACITY OF THE ROAD AND OFF-STREET PARKING FACILITIES ADEQUATE FOR USE BY THE PROPOSED DEVELOPMENT? | <input checked="" type="radio"/> YES | <input type="radio"/> NO | <input type="radio"/> N/A |
| 6. | WILL THE LOCATION BE SERVED BY A FIRE PROTECTION? | <input checked="" type="radio"/> YES | <input type="radio"/> NO | <input type="radio"/> N/A |
| 7. | CAN THE PROPOSED DEVELOPMENT BE EXPECTED TO ADVERSELY EFFECT THE CHARACTER / AESTHETICS OF THE AREA INVOLVED? | <input checked="" type="radio"/> YES | <input type="radio"/> NO | <input type="radio"/> N/A |
| 8. | IS PROPERTY WITHIN A DESIGNATED FLOOD HAZARD AREA?
FLOOD ZONE CLASSIFICATION <u>X</u> BFE _____ FT. | <input type="radio"/> YES | <input checked="" type="radio"/> NO | <input type="radio"/> N/A |

STAFF RECOMMENDATION: Staff recommends the request be granted. See application summary for conditions.

Application Summary			
Applicant	Adley Abshire, et ux	Submittal Date	10/28/19
Case Number	RZ-1019-0150	Site Area	.944 Acres
Location	313 Leger Road	Police Jury District	6- Dennis Scott
P&Z Meeting Date	December 17, 2019	PJ Meeting Date	December 19, 2019
Request(s)			
To allow light industrial development.			
Site Characteristics			
Present Zoning Classification	Mixed Residential (R-2)		
Identifying Landmark	Vacant		
Urban Service Area	In	Flood Zone	X
Area Characteristics			
Surrounding Zoning	Mixed Residential (R-2), Light Industrial (I-1), City of Lake Charles		
Surrounding Uses	Industrial, Commercial, Residential		
Zoning History			
Original Zoning	Mixed Residential (R-2)	Date	1980
Recent Zoning Requests in Immediate Area			
In the past five years, there have been four zoning requests within the immediate area.			
<ul style="list-style-type: none"> • In 2018, the Planning and Zoning Board and the Police Jury granted a request by KWG Properties, LLC to rezone from Light Industrial (I-1), General Commercial (C-2), and Mixed Residential (R-2) to Light Industrial (I-1) to update a nonconforming use and allow expansion of the light industrial development (machine shop) at 500 Leger Road and 5408 Common Street. • In 2017, the Planning and Zoning Board and the Police Jury granted a request by Charles Abshire to rezone from Mixed Residential (R-2) to Light Industrial (I-1) to allow light industrial development (machine shop) at 323 Leger Road. • In 2015, the Planning and Zoning Board granted a request by Kevin Primeaux, et ux for a zoning variance to decrease the setback requirement for an off-premises sign (required 10 feet from structure; requesting 2 feet) at 5402 Common Street. • In 2015, the Planning and Zoning Board granted a request by Jonathan and Patricia Mathieu for a zoning variance to decrease the side yard setback (required 10 ft., requesting 0 ft.) at 5603 Common Street. 			
Recommendation			
Because the proposed zoning is consistent with the character of the area, the staff recommends that the request be granted with the following conditions:			
<ol style="list-style-type: none"> 1) that, unless modifications are required due to technical or engineering considerations and approved by the Director, all uses and improvements must be pursuant to and in strict accordance with all applicable federal, state, and local laws, statues, ordinances, codes, resolutions, rules, and regulations; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval on that specific development; 4) that the development adhere to storm water best management practices; and 5) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering. 			
Additional Information			
In 2011, the Police Jury denied a request by the Calcasieu Parish Police Jury to reclassify certain tracts of land near the intersection of Leger Road and Bradley Road from Mixed Residential (R-2), Light Commercial (C-1), and General Commercial (C-2) to Light Industrial (I-1).			

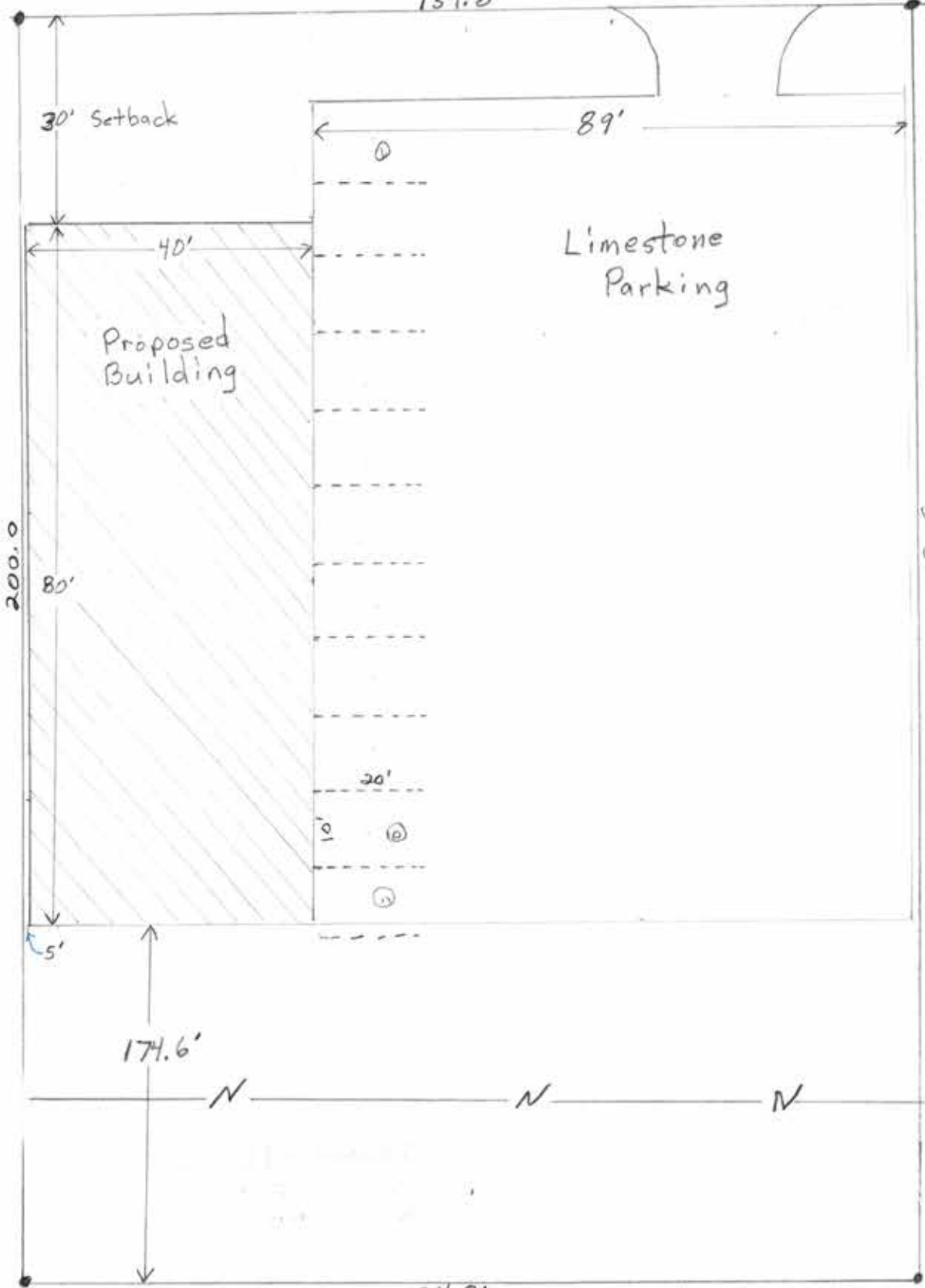
COMMERCIAL SITE PLAN

FOR

311 LEGER RD.
LAKE CHARLES, LA.

LEGER ROAD

134.8'



200.0

30' Setback

40'

Proposed Building

80'

89'

Limestone Parking

20'

5'

174.6'

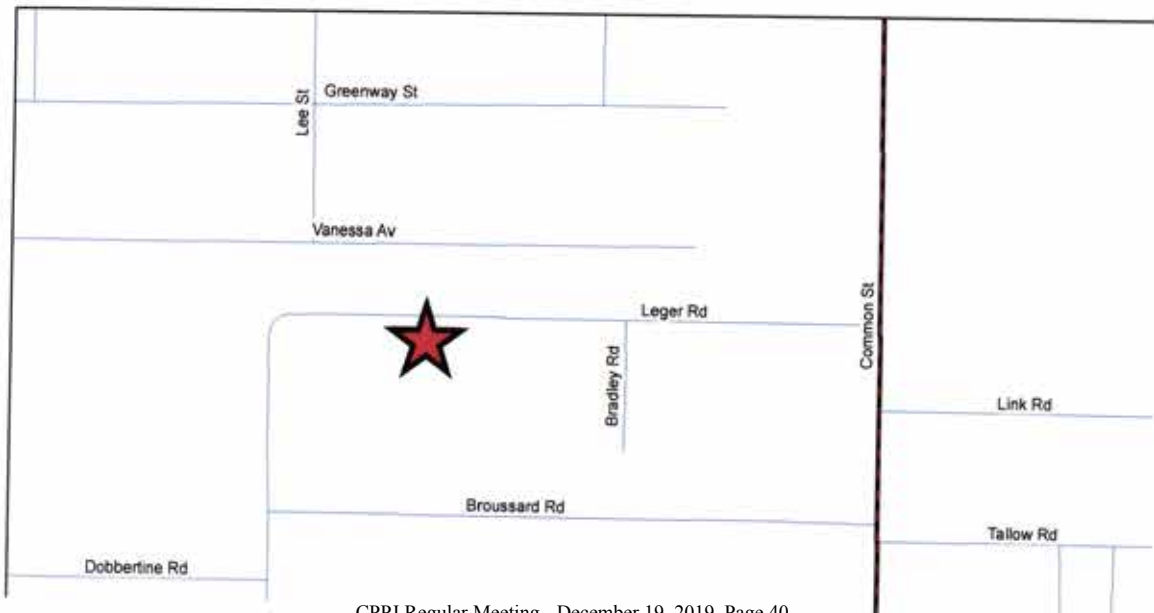
N

N

N

134.8'

Adley Abshire, et ux







RZ-1019-0150



RZ-1019-0150



RZ-1019-0150

